

**North Carolina Partnership to Address Adult Abuse
Budget Estimate
July 1, 2022 to June 30, 2023**

Income:

Membership Dues

Organizational Members	25 @ \$50	\$1,250.00
Individual Members	10 @ \$25	\$250.00
Students and Individuals over 65	5 @ \$10	\$50.00

Income from Membership Dues **\$1,550.00**

Annual Conference Income

Early Bird Registration	50 @ \$30	\$1,500.00
Non-members	75 @ 60	\$4,500.00
Waived	12 @ 0	\$0.00

Income from Annual Conference **\$6,000.00**

Total Income **\$7,550.00**

Expenses:

Google Domain	\$12.00
NCCOA sponsorship	\$200.00
Paypal expense	\$50.00
Postage	\$130.00
Post Office Box	\$204.00
Printing/Miscellaneous	\$500.00
Website	\$300.00

Conference Expense **\$6,150.00**

Catering	\$3,000.00
Gift Cards	\$150.00
Other	\$300.00
Speaker Expense	\$1,000.00
Venue	\$1,500.00
Paypal Fees	\$200.00

Total Expenses **\$7,546.00**

Excess **\$4.00**