

North Carolina Partnership to Address Adult Abuse
Budget Estimate
July 1, 2021 to June 30, 2022

Income:

Membership Dues		
Organizational Members	25 @ \$50	\$1,250.00
Individual Members	10 @ \$25	\$250.00
Students and Individuals over 65	5 @ \$10	\$50.00
Income from Membership Dues		\$1,550.00
Annual Conference Income		
Early Bird Registration	50 @ \$30	\$1,500.00
Non-members	75 @ 60	\$4,500.00
Waived	12 @ 0	\$0.00
Income from Annual Conference		\$6,000.00
Total Income		\$7,550.00

Expenses:

Google Domain		\$24.00
Website		\$300.00
NCCOA		\$200.00
USPS		\$130.00
Printing Expense		\$500.00
Postage		\$130.00
Conference Expense		\$6,150.00
Catering	\$3,000.00	
Gift Cards	\$150.00	
Other	\$300.00	
Speaker Expense	\$1,000.00	
Venue	\$1,500.00	
Paypal Fees	\$200.00	
Total Expenses		\$7,434.00
Excess		\$116.00